

## Ten-Year Summary

Million yen					Million yen										Thousands of U.S. dollars											
JGAAP For the year:					FY2013	FY2014	FY2015	FY2016	IFRS For the year:										FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2022
Net sales	¥	394,309	¥	404,073	¥	386,709	¥	390,599	Revenue	¥	388,455	¥	421,930	¥	495,354	¥	471,967	¥	312,000	¥	340,997	¥	408,880	\$	3,062,083	
Costs and expenses		(358,247)		(366,005)		(352,301)		(358,228)	Costs, other income and expenses		(352,512)		(378,360)		(450,093)		(439,083)		(277,767)		(297,237)		(379,510)		(2,842,133)	
Operating profit		36,062		38,068		34,408		32,370	Operating profit (loss)		35,943		43,569		45,261		32,884		34,233		43,760		29,370		219,951	
Interest and dividends income		916		1,390		1,380		1,369	Finance income		3,045		3,659		2,499		1,929		822		3,415		3,523		26,384	
Interest expenses		(142)		(345)		(527)		(699)	Finance costs		(694)		(1,022)		(1,352)		(2,184)		(1,744)		(1,655)		(3,047)		(22,819)	
Profit before income taxes		36,956		41,069		27,367		38,327	Profit (loss) before tax		38,294		46,206		46,408		32,629		33,310		45,521		29,846		223,515	
Profit attributable to owners of parent		25,173		29,919		24,069		30,078	Profit (loss) attributable to owners of parent		30,243		33,230		31,116		22,604		(55,155)		37,303		15,784		118,206	
Capital expenditures		21,499		35,157		24,276		31,785	Capital expenditures		31,377		42,408		35,981		45,880		40,188		41,851		44,218		331,147	
Depreciation		18,096		17,407		18,508		14,676	Depreciation		14,793		16,973		21,790		26,343		19,074		22,482		28,425		212,874	
Year-end financial position					Year-end financial position																					
Total assets		501,320		534,592		516,360		576,016	Total assets		578,484		647,699		691,435		677,713		672,773		809,371		715,959		5,361,782	
Long-term loans payable		11,069		20,387		22,249		38,381	Bonds and Borrowings (non-current liabilities)		38,381		53,456		50,777		52,684		81,406		48,737		95,683		716,566	
Total liabilities		164,060		169,918		154,006		199,302	Total liabilities		202,120		236,084		251,075		240,301		302,036		394,631		335,024		2,508,978	
Equity		331,284		358,303		353,145		361,394	Total equity attributable to owners of parent		361,889		393,499		401,998		396,793		333,995		376,011		355,526		2,662,518	
Current ratio (times)		2.5		2.5		2.7		2.5	Current ratio (times)		2.5		2.3		1.97		2.05		1.95		1.52		1.65		1.65	
Return on assets (%)		5.1		5.8		4.6		5.5	Return on assets (%)		5.5		5.4		4.7		3.3		(8.2)		2.1		3.9		3.9	
Return on equity (%)		7.9		8.7		6.8		8.4	Return on equity (%)		8.5		8.8		7.8		5.7		(15.1)		10.5		4.3		4.3	
Equity ratio (%)		66.1		67.0		68.4		62.7	Equity ratio (%)		62.6		60.8		58.1		58.5		49.6		46.5		49.7		49.7	
Per share of common stock (Yen)					Per share of common stock (Yen and U.S. Dollars)																					
Profit attributable to owners of parent	¥	106.10	¥	128.19	¥	105.87	¥	134.43	Profit (loss) attributable to owners of parent	¥	135.17	¥	149.32	¥	140.62	¥	104.38	¥	(256.73)	¥	173.49	¥	75.56	\$	0.57	
Cash dividends		38.00		40.00		50.00		50.00	Cash dividends		50.00		50.00		60.00		60.00		60.00		70.00		70.00		0.52	
Equity		1,409.06		1,557.08		1,565.45		1,624.14	Equity attributable to owners of parent		1,626.36		1,767.81		1,823.69		1,848.01		1,554.17		1,748.25		1,712.67		12.83	

(Notes) 1. Amounts in U.S. dollars are translated from yen, provided for convenience only, at the exchange rate of 1.00 U.S. dollar = 133.53 Japanese yen; the prevailing rate on March 31, 2023. 2. The Group has adopted International Financial Reporting Standards (IFRS) as from the fiscal year ended March 2018. 3. ROA = Under Japanese GAAP, return on total assets. Under IFRS, return on equity attributable to owners of parent. 4. ROE = Under Japanese GAAP, return on equity. Under IFRS, return on equity attributable to owners of parent. 5. The Elastomers Business has been categorized as a discontinued business from FY2021. Certain data for FY2020 is presented after reclassification.