

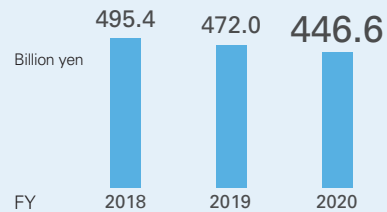
FY2020 Financial & Non-Financial Highlights

Financial Information

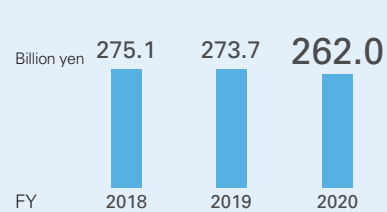
Financial Capital

Revenue

Total



Overseas Revenue



Operation Profit (Loss)

(61.6) Billion yen
[(13.8) %]

Profit (Loss) Attributable to Owners of Parent

(55.2) Billion yen

Capital Expenditures

53.7 Billion yen

ROE

(15.1)%

Non-Financial Information

Human Capital and Intellectual Capital

Number of Employees (Group consolidated basis)

9,278 (As of March 31, 2021)

⟨Percentage of Women in Managerial Positions⟩

4.1% (JSR Corporation, as of April 1, 2020)

⟨Employment Rate of Individuals with Disabilities⟩

2.34% (JSR Corporation, as of March 31, 2021)

R&D Expenses

24.6
Billion yen

* Whole JSR Group, including contract research expense of goods purchased.

Number of Patents Held

6,141

Number of Workplace Accidents

JSR Corporation **1(0)**
Manufacturing Partners of JSR or Group **2(1)**
Group Companies in Japan **1(2)**
Manufacturing Partners of Group Companies in Japan **1(2)**

* Number of non-working accidents in brackets.

Social and Relationship Capital

Global Network

Japan* **30** locations
Overseas **43** locations

* Including JSR headquarters, main production and R&D sites and 22 Group companies.
* As of July 31, 2021

Natural Capital

Greenhouse Gas (CO₂) Emissions

892
kt-CO₂

* JSR Corporation, Group companies in Japan and other countries in total, Scope 1 + Scope 2.

Basic Unit of Energy Consumption

Japan* **0.42**
kL/ton

* Only for JSR Corporation. 0.20 for Group companies in Japan and 0.56 for Group companies in other countries.

* Since FY2017, JSR has prepared consolidated financial statements in accordance with International Financial Reporting Standards (IFRS) under the stipulations of Article 120, Paragraph 1 of the Corporate Accounting Regulations.