# **FY2019 Financial & Non-Financial Highlights**

#### **Financial Information**

### Financial Capital



**Operating Profit** Profit, Attributable to Owners of Parent (% against total revenue)

(7.0%)

22.6 Billion ven

**Dividend Payout Ratio** 

57.5<sub>%</sub> 45.9

Capital Expenditure

ROE

#### **Non-Financial Information**

## Human Capital and Intellectual Capital

Number of Employees (Group consolidated basis)

Percentage of Women in **Managerial Positions** 

**Employment Rate of Individuals** 

with Disabilities

**R&D** Expenses

\* Whole JSR Group, including contract research expense of goods purchased.

Number of Patents Held

Number of Workplace Accidents

JSR Corporation... Manufacturing Partners of JSR or Group ...

Group Companies in Japan....

Manufacturing Partners of Group Companies in Japan

\* Number of non-working accidents in brackets.

# Social and Relationship Capital

Global Network

Japan

Overseas

\* Including JSR headquarters, main production and R&D sites and 23 Group companies.

# Natural Capital

Greenhouse Gas (CO<sub>2</sub>) Emissions

\* JSR Corporation, Group

Scope 2

kt-CO<sub>2</sub> companies in Japan and other countries in total, Scope 1 +

Basic Unit of Energy Consumption

kL/ton

\* Only for JSR Corporation. 0.18 for Group companies in Japan and 0.48 for Group companies in other countries.

<sup>\*</sup> Since FY2017, JSR has prepared consolidated financial statements in accordance with International Financial Reporting Standards (IFRS) under the stipulations of Article 120, Paragraph 1 of the Corporate Accounting Regulations.

<sup>\*</sup> For FY2018 and FY2019, total amounts for ongoing businesses are shown.