

CONSOLIDATED FINANCIAL HIGHLIGHTS

In fiscal 2017, we achieved significant year-on-year increases in consolidated revenue and earnings, and also exceeded our full-year guidance.

Revenue
421.9 billion yen
Previous year **388.5** billion yen
↑ +8.6%

Revenue increased substantially thanks to higher sales in the Elastomers Business—stemming from revision of sales prices to reflect rising raw materials costs—as well as our increased adoption of advanced materials in the Semiconductor Materials Business, where market conditions are healthy.

Total Equity
411.6 billion yen
Previous year **376.4** billion yen
↑ +9.4%

Total equity increased year on year, buoyed by a 22.4 billion yen rise in retained earnings. The equity ratio at fiscal year-end was 60.8%.

Operating Profit
43.6 billion yen
Previous year **35.9** billion yen
↑ +21.2%

Operating profit increased year on year for several reasons. These included revision of sales prices in the Elastomers Business to reflect rising raw materials costs, sales expansion of solution polymerization styrene-butadiene rubber (SSBR) for fuel-efficient tires at our subsidiary in Thailand, and our efforts to expand sales in the Plastics Business.

ROE
8.8 %
Previous year **8.5** %
↑ +0.3%

Return on equity (ROE) increased year on year thanks to growth in profit.

