

# O V E R V I E W

## PROFILE

JSR Corporation (formerly Japan Synthetic Rubber Co., Ltd.) was established in December 1957 under the Special Measures Law for the Synthetic Rubber Manufacturing Industry with the aim of pioneering synthetic rubber production in Japan. Since that time, the Company has remained among Japan's market share leaders in synthetic rubber and other petrochemical materials. We also apply our polymer technologies in the field of fine chemicals to produce semiconductor materials, display materials, and other products, which command among the highest market shares in the industry.

JSR aims to leverage its stable core businesses of petrochemical products and fine chemical materials, to pursue sustained growth through strategic development of two new businesses: life sciences and lithium ion capacitors (LICs).



## CORPORATE MISSION

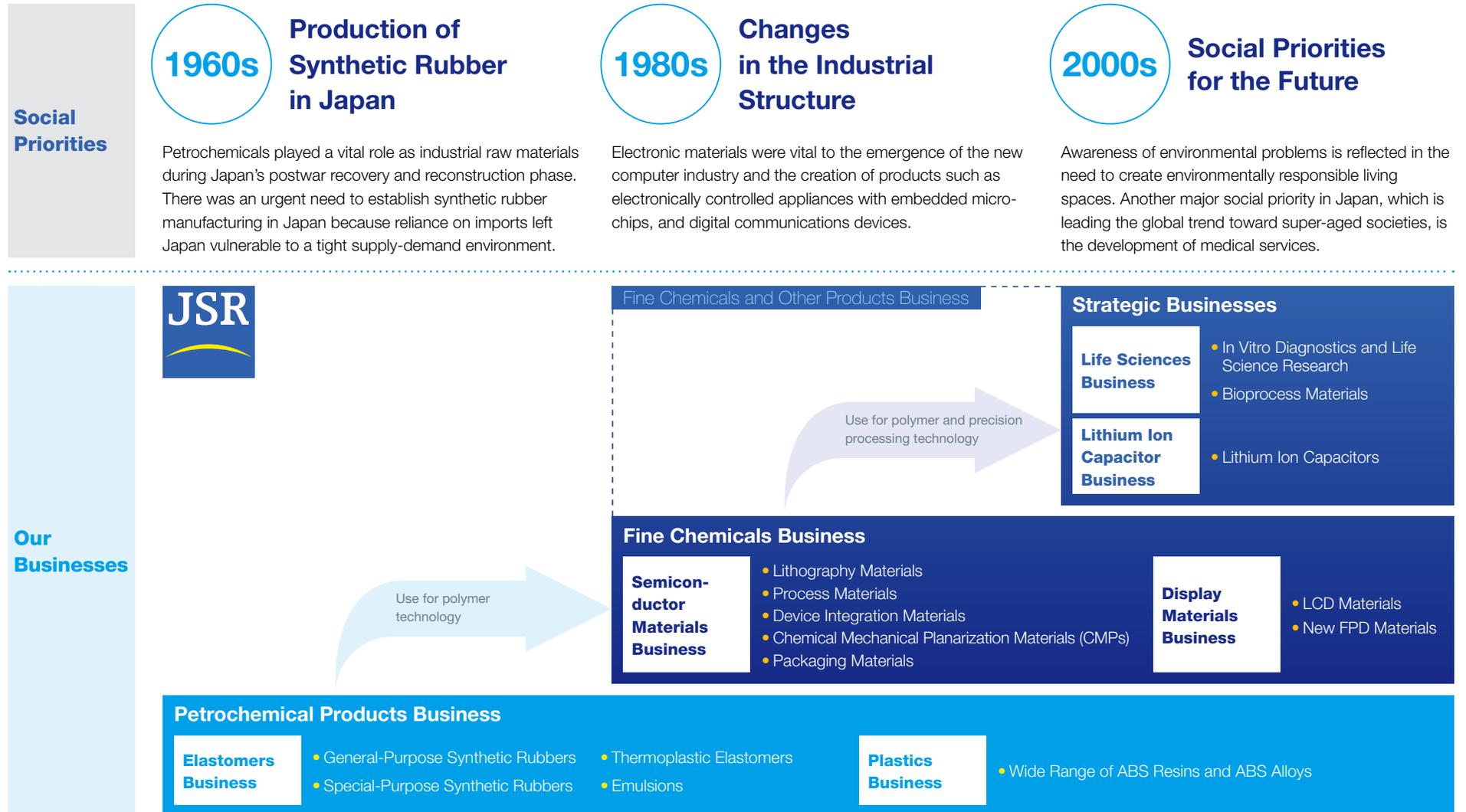
# Materials Innovation

We create value through materials to enrich society, people and the environment

# OVERVIEW

## Business Outline

The JSR Group aims to create new value through materials and to help in solving social problems.



# OVERVIEW

## Consolidated Financial Highlights

In the year ended March 2015, strong performance by the Fine Chemicals and Other Products Business offset a downturn in the Petrochemical Products Business, allowing us to achieve growth in sales and income.

Note: Fiscal year means year ended March 31

**¥ 404.1 billion**  
 ▲ (+2.5%) ¥ 394.3 billion

**Net Sales**  
 Despite a marginal decline in petrochemical products because of deteriorating market prices, revenues were higher thanks to strong sales of advanced semiconductor materials and a firm trend in sales of display materials.

**¥ 364.7 billion**  
 ▲ (+8.1%) ¥ 337.3 billion

**Net Assets**  
 Net assets were higher primarily because of an ¥11.3 billion year-on-year increase in shareholders' equity, and a ¥15.7 billion year-on-year increase in cumulative comprehensive income. The equity ratio was 67.0%.

**¥ 38.1 billion**  
 ▲ (+5.6%) ¥ 36.1 billion

**Operating Income**  
 Income from the Petrochemical Products Business was significantly lower because of deteriorating market prices, but operating income was higher year on year thanks to a firm trend in income from the Fine Chemicals and Other Products Business.

**10%**  
 ▶ (±0.0%) 10%

**ROIC**  
 ROIC remained even despite higher growth investment. Contributing factors included an 18.9% year-on-year increase in net income, which reached ¥29.9 billion.



(FY)	2011	2012	2013	2014	2015
ROIC (%)	14	13	13	10	10

**8.7%**  
 ▲ (+0.8%) 7.9%

**ROE**  
 Income growth helped to produce a moderate increase in ROE, which we regard as a key financial indicator.



(FY)	2011	2012	2013	2014	2015
ROE (%)	10.8	9.7	10.3	7.9	8.7